

Name of smaller authority:

**Stoke Canon Parish Council**

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates &

	2024/2025		2025/2026		Variance £	Variance %				Explanation Required?	Explanation from smaller authority (must)
	£	£	£	£							
1 Balances Brought Forward	12,309	11,567									#REF!
2 Precept or Rates and Levies	11,000	11,000	0	0.00%	0	0	0	0	NO		
3 Total Other Receipts	1,914	1,606	-308	16.09%	1	0	1	YES	had bank compensation in 24/25 and not this year. P3 claim was lower and VAT claim was lower		
4 Staff Costs	6,501	4,806	-1,695	26.07%	1	0	1	YES	overtime therefore salary has dropped from last year		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	0	0	0	NO			
6 All Other Payments	7,125	7,451	326	4.58%	0	1	0	NO			
7 Balances Carried Forward	11,567	11,916							NO	NOT REQUIRED	
8 Total Cash and Short Term Investments	11,567	11,916								VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	14,720	28,682	13,962	94.85%	0	1	1	YES	new benches and planters purchased. Adult play equipment added to the asset register		
10 Total Borrowings	0	0	0	0.00%	0	0	0	NO			